

**2025
NORMAL APPROPRIATED
CAPITAL PROJECTS
ALLOCATION**



SUBMITTED BY
DIRECTORATE OF PHYSICAL PLANNING & MUNICIPAL SERVICES

FEDERAL UNIVERSITY OF TRANSPORTATION
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FEDERAL UNIVERSITY OF TRANSPORTATION DAURA

OFFICE OF THE VICE CHANCELLOR

2025 NORMAL APPROPRIATED CAPITAL PROJECTS ALLOCATION



S/N	Budget Code	Project Description	STATUS On-Going/Completed/Abandoned	DRAFT EXECUTIVE PROPOSAL TO NASS In 2025	Final Approved Appropriation In 2025	Remarks
		On-going And New Capital Projects		(N)	(N)	
1	ERGP 23210282	Construction/Provision of 1-Block of Faculty of Transportation Engineering Building (Phase I)	NEW	1,350,000,000.00	1,350,000,000.00	Provision of Office space, Lecture Rooms & Laboratory facilities for Teaching & Learning
2	ERGP 23214907	Construction of Lecture Halls In FUTD, Katsina State	NEW	240,000,000.00	240,000,000.00	Provision of Medium & Large Capacity Lecture Rooms and Coffee Rooms
3	ERGP 23225427	Construction/Provision of 1-Block of Faculty of Transportation Management Building (Phase I)	NEW	1,310,000,000.00	1,310,000,000.00	Provision of Office space, Lecture Rooms & Laboratory facilities for Teaching & Learning
4	ERGP 23225446	Construction/Extension to Visiting Scholars Transit Camp (VSTC)	NEW	109,659,060.00	109,659,060.00	Provision of Reception, Kitchen, Restaurant, Laundry and External Parking Space
5	ERGP 20256288	Construction of 1-Block of 3-Classroom Each with Furnitures And Text Books/Note Books In Kabo and Some Selected Communities Within Gwarzo/Kabo Federal Constituency In Kano State.	NEW	0.00	100,000,000.00	Provision of Classroom Block with Furniture and Intructional Learning Materials
6	ERGP 20257184	Solar Powered Street Lights In Obafemi-Owode Local Government of Abeokuta North, Obafemi-Owode, And Odeda Federal Constituency of Ogun State	NEW	0.00	200,000,000.00	Supply & Intallation of 3-In-1 Solar Powered Street Lights to improve the Lightening of environment and boast Security at Night.
7	ERGP 20257186	Solar Powered Street Lights In Odeda Local Government of Abeokuta North, Obafemi-Owode, And Odeda Federal Constituency of Ogun State	NEW	0.00	200,000,000.00	Supply & Intallation of 3-In-1 Solar Powered Street Lights to improve the Lightening of environment and boast Security at Night.
8	ERGP 20258614	Empowerment Goods for Women In Abeokuta North, Obafemi-Owode, And Odeda Federal Constituency of Ogun State	NEW	0.00	100,000,000.00	Supply & Distribution of various Empowerment materials in order to alleviate Poverty amongst the Women In the Area.
9	ERGP 20258615	Empowerment Goods for Youths In Abeokuta North, Obafemi-Owode, And Odeda Federal Constituency of Ogun State	NEW	0.00	150,000,000.00	Supply & Distribution of various Empowerment materials in order to alleviate Poverty amongst the Youths In the Area.
10	ERGP 20263521	Training of Youth and Empowerment In Selected Local Government Areas In Katsina State	NEW	0.00	40,000,000.00	Supply & Distribution of various Empowerment materials in order to alleviate Poverty amongst the teaming populace In the Area.
11	ERGP 20259094	Supply and Distribution of Motor Cycles In Selected Local Government in Kebbi Central Senatorial Districts	NEW	0.00	240,000,000.00	Supply & Distribution of Motor Cycles in order to alleviate Poverty and boast Transportation amongst the teaming populace In the Area.
12	ERGP 20261001	Supply of Solar Borehole In Rural Area to the People of Kebbi Central Senatorial District, Kebbi State	NEW	0.00	250,000,000.00	Drilling of of Solar Powered Borehole In Rural Areas to the People of Kebbi Central Senatorial District, Kebbi State
13	ERGP 20262318	Supply of 25-EV Mini Buses with Charge Station At Tertiary Campus In Abeokuta North LGA, Obafemi Owode, And Odeda F Federal Constituency of Ogun State	NEW	0.00	200,000,000.00	Supply of 25-EV Mini Buses with Charge Station At Tertiary Campus In Abeokuta North LGA, Obafemi Owode, And Odeda F Federal Constituency of Ogun State
		Grand-Total		3,009,659,060.00	4,489,659,060.00	

Certification by University Officer

NAME :- Hon. Prof. Umar Adamu Katsayal, mni
RANK :- Vice Chancellor
SIGNATURE :-
DATE March 3, 2025